



**CITY COUNCIL WORK SESSION**  
**Public Safety Bldg—Training Room, 825 41st Ave NE**  
**Monday, October 03, 2022**  
**6:00 PM**

**Mayor**  
*Amáda Márquez Simula*  
**Councilmembers**  
*John Murzyn, Jr.*  
*Connie Buesgens*  
*Nick Novitsky*  
*Kt Jacobs*  
**City Manager**  
*Kelli Bourgeois*

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**AMENDED AGENDA**

**AGENDA AMENDED ON 10/3/2022 TO INCLUDE THE ADDITION  
OF ITEM 1. CHANGES REFLECTED IN RED.**

**ATTENDANCE INFORMATION FOR THE PUBLIC**

*Members of the public who wish to attend may do so in-person, by calling 1-312-626-6799 and entering meeting ID 883 3305 6630 or by Zoom at <https://us02web.zoom.us/j/88333056630>. For questions please call the Administration Department at 763-706-3610.*

**CALL TO ORDER/ROLL CALL**

**WORK SESSION ITEMS**

**1. Refuse Update from Public Works Director Kevin Hansen.**

**2. 2023 Budget Presentations By Division**

Recreation

Fire

I/T

Community Development

Liquor

Finance

**ADJOURNMENT**

*Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.*



AGENDA SECTION	WORK SESSION
MEETING DATE	OCTOBER 3, 2022

<b>ITEM:</b>	<b>2023 Budget Presentations By Division.</b>		
<b>DEPARTMENT:</b>	Finance	<b>BY/DATE:</b>	Joseph Kloiber, Finance Director/Sept 20, 2022
<b>CITY STRATEGY:</b> <i>(please indicate areas that apply by adding a bold "X" in front of the selected text below)</i>			
<input checked="" type="checkbox"/> Safe Community		<input checked="" type="checkbox"/> Diverse, Welcoming "Small-Town" Feel	
<input checked="" type="checkbox"/> Economic Strength		<input checked="" type="checkbox"/> Excellent Housing/Neighborhoods	
<input checked="" type="checkbox"/> Equity and Affordability		<input checked="" type="checkbox"/> Strong Infrastructure/Public Services	
<input checked="" type="checkbox"/> Opportunities for Play and Learning		<input checked="" type="checkbox"/> Engaged, Multi-Generational, Multi-Cultural Population	

**BACKGROUND:**

For the October and November work sessions, the prerecorded 2023 budget presentations prepared by each City division will be previewed for the City Council before they are made available to the public on the City website. After each prerecorded presentation, there will be time for questions and live discussion at the work session. The planned order of the presentation is as follows:

- Oct 3rd
- Recreation
- Fire
- I/T
- Community Development
- Liquor
- Finance (including departments formerly known as General Government)

- Nov 7th
- Library
- Police
- Public Works
- Administration

Like the budget presentation at the September work session, council members may find it useful to bring to these upcoming work sessions their copy of the City Manager’s 2023 Budget book distributed in August. Much of the information in the prerecorded presentations is drawn from that larger budget document. These work sessions are also a good opportunity for any questions on any information in that larger budget document that is not included in the prerecorded presentations.

**ATTACHMENT(S):** N/A